

Resolution No.: 17-38
Introduced: January 18, 2011
Adopted: February 1, 2011

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #11-317 to the FY11 Operating Budget
Montgomery County Government
Department of Correction and Rehabilitation (DOCR)
Second Chance Act, Technology Careers Training Demonstration Grant - Work
First Train Concurrently, \$351,020

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY11 Operating Budget appropriation increases for the Department of Correction and Rehabilitation:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$351,020	\$351,020	Federal Grant

3. This appropriation increase is needed because Montgomery County is in receipt of a Federal Department of Justice grant award in the amount of \$351,011. The grant funds will enable a collaborative venture among DOCR, Montgomery College and the Workforce Solutions Group, Inc. to provide residents at the DOCR Pre Release Center technology career training to all participants of the Pre-Release Program with the goal of assisting them obtain sustainable post release employment leading to the goal of sustainable post release employment. I recommend that the County Council approve this supplemental appropriation in the amount of \$351,020 and specify the source of funds as a Federal grant.
4. The County Executive recommends a supplemental appropriation to the FY11 Operating Budget in the amount of \$351,020 for the Work First Train Concurrently grant program and specifies that the source of funds will be a Federal grant.
5. Notice of public hearing was given, and a public hearing was held.

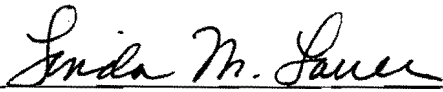
Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY11 Operating Budget of the Department of Correction and Rehabilitation is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$351,020	\$351,020	Federal Grant

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council